Better Care Fund 2022-23 Template

6. Metrics

Selected Health and Wellbeing Board: Oxfordshire

8.1 Avoidable admissions

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition
Indirectly standardised rate (ISR) of admissions per 100,000 population	Indicator value	172.3	161.7	177.3	157.5	The actual for 21/22 was actually 734.4 Plan assumes 2% improvement; 6% weighting to last 6 months for winter. M4 performance showed a significant reduction in NEL and this is under review	See narrative plan pp 9-16
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan		
(See Guidance)	Indicator value	175	175	185	185		

[>> link to NHS Digital webpage (for more detailed guidance)](#)

8.3 Discharge to usual place of residence

		2021-22 Q1 Actual	2021-22 Q2 Actual	2021-22 Q3 Actual	2021-22 Q4 Actual	Rationale for how ambition was set	Local plan to meet ambition
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence	Quarter (%)	91.7%	91.5%	90.8%	90.1%	Proposed trajectory is carried forward from 2021/22. Actions in place to improve allocation to discharge pathways; diversion from P1 to P0; and from P2 to P1 within a Home First ethos and practice.	see narrative plan pp 9-16
	Numerator	11,696	11,714	11,244	10,805		
	Denominator	12,755	12,801	12,384	11,992		
		2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan	2022-23 Q4 Plan		
(SUS data - available on the Better Care Exchange)	Quarter (%)	93.0%	93.0%	93.0%	93.0%		
	Numerator	11,313	11,260	11,260	11,260		
	Denominator	12,165	12,109	12,109	12,109		

8.4 Residential Admissions

		2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	441.7	429.5	369.9	350.2	This is consistent both with Oxfordshire's trend performance and in our preventative programme to avoid admission to long term care	see narrative plan pp 9-16
	Numerator	575	570	491	474		
	Denominator	130,189	132,728	132,728	135,361		

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England:
https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforengland2018based

8.5 Reablement

		2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	62.0%	77.0%	81.0%	84.0%	The 21/22 performance was 81%. This trajectory is in line with performance and reflects outcome data for people supported by reablement in Oxfordshire	see narrative plan pp 9-16
	Numerator	302	308	324	336		
	Denominator	487	400	400	400		

Please note that due to the demerging of Northamptonshire, information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:
 - 2020-21 actuals (for **Residential Admissions** and **Reablement**) for North Northamptonshire and West Northamptonshire are using the Northamptonshire combined figure;
 - 2021-22 and 2022-23 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2020-21 estimates.